**Quarterly Olmstead Community Integration Summary**

1. **Report For:** Second Quarter 2015 (April-June)
2. **Prepared By:** Department on Disability Services
3. **Date Submitted:** Monday, July 13, 2015

**Agency Analysis**

|  |  |
| --- | --- |
| **Community Integration (Olmstead Plan)****Coordinator** | **Agency Leadership** |
| Erin Leveton | Laura L. Nuss |

|  |  |  |
| --- | --- | --- |
| **Number of Persons to be Moved to Community Services** | **Quarterly Progress**  | **Percentage of Agency ANNUAL Goal Met** |
| 5 (residential supports) | First Quarter: 1/5 (Note: This is an amended number from the previously submitted report.)Second Quarter: 0/5 |  20% |
| 100 (day supports) | First Quarter: 24Second Quarter: 49 | 73% |

|  |  |
| --- | --- |
| **AGENCY GOAL TYPE** | **NARRATIVE** |
| **Quantitative Goal**Reduce the number of people eligible for supports from DDA who are living in an institutional-based setting by five (5) people in FY 2015.  Those five (5) people will transition to community-based residential settings, where they will receive supports appropriate to meet their assessed needs. | **Progress**No people have moved from institutional settings, such as Intermediate Care Facilities (ICFs), into community based waiver residential settings between April and June 2015. At each person’s annual Individual Service Plan meeting, and more frequently if necessary, a person’s needs are assessed and they, along with their support team, determine whether they are in the least restrictive setting to meet their needs. (Quarterly Progress: 0%; Year-to-date Progress: 20%)Correction to the First Quarter Report: In the first quarter report, DDS measured progress on this goal by examining the number of people who moved from Intermediate Care Facilities into community based waiver residential settings. However, upon further examination, DDS discovered a person who moved from a psychiatric institution into a community based waiver setting in the first quarter and going forward, will include the number of people who move from ICFs and other institutional settings into community based waiver settings. |
| **Quantitative Goal**Increase community integration options for people with IDD by reducing the number of people receiving day supports in a congregate setting by one hundred (100) people in FY 2015, as demonstrated by: (1) increased numbers of people engaged in competitive integrated employment; (2) enrollment in Individualized Day Supports, Supported Employment, or Small Group Day Habilitation; and/ or (3) changes to more individualized Active Treatment for people living in ICF/IIDs. | **Progress**Thirty-two (32) people enrolled in community based individualized day supports (IDS) between April and June 2015 bringing the yearly total to fifty-six (56) people newly enrolled in community based IDS. Additionally, seventeen (17) people became newly enrolled in supported employment services in this quarter, bringing the total to seventy-three (73) people newly enrolled in community based day supports in 2015. (Quarterly Progress: 32%; Year-to-date Progress: 73%)Additionally, there are 321 people who receive DDA services who are receiving support in finding employment through the Rehabilitation Services Administration (RSA). |
| **Qualitative Goal** Conduct twelve (12) outreach activities to inform people with intellectual and developmental disabilities (IDD), their families, advocates, providers, and other governmental agencies about community-based support options.   | **Progress** Between April and June 2015, DDA conducted seven (7) one-time outreach activities including information sessions at schools, community-based organizations and conferences; in addition DDA conducted weekly outreach at the DC Superior Court, Family Court, co-located for the Mayor’s Services Liaison Office. The total number of outreach activities conducted in 2015 is now twelve (12). (Quarterly Progress: 58%; Year-to-date Progress: 100%) |
| **Qualitative Goal**Increase the number of qualified providers by four (4) in FY 2015 to meet identified service gaps. | **Progress**DDS has enrolled 1 new provider in the second quarter, bringing the total to two new providers for the year. (Quarterly Progress: 25%, Year-to-date Progress: 50%). |
| **Qualitative Goal Progress**DDA will undertake systemic initiatives to ensure that people in day and employment programs have opportunities for increased opportunities for community integration and competitive integrated employment. Specifically, DDA will: (1) submit waiver amendments to CMS that increase opportunities in the Home and Community Based Services waiver for people with Intellectual and Developmental Disabilities to further opportunities for community integration and meaningful day services by March 1, 2015; (2) Revise its ISP policy and procedure to require guided discussions around employment exploration and most integrated day and vocational services by June 1, 2015; (3) Work with stakeholders to revise its regulations for day and vocational supports by July 1, 2015; (4) Provide training and technical assistance to day and vocational provider organizations on the development of Positive Personal Profile and Job Search and Community Participation Plans by September 30, 2015; and (5) Provide training and technical support to facility-based day and employment readiness programs to improve the quality of those programs and to help those providers plan for future business models that support community integrated services, by September 30, 2015.  | **Progress**1. Achieved. DDS worked with DHCF to submit waiver amendments to the Centers for Medicare and Medicaid Services on February 28, 2015 that will create greater opportunities for community integration, including the creation of a small group day habilitation and a companion services; as well as changes to service definitions to specifically include community exploration, inclusion and integration.
2. Achieved. DDS developed assessment tools for guided discussions around employment exploration and most integrated day and vocational services. The policy and procedure were implemented June 1, 2015.
3. Achieved. DDS has met with stakeholders to revise the day and vocational supports waiver regulations and submitted revisions to DHCF.
4. Achieved. DDS provided training throughout March and April for day and vocational provider organizations on the development of Positive Personal Profiles and Job Search and Community Participation Plans. DDS also created an on-line Discovery Toolkit, available at: <http://dds.dc.gov/page/discovery-toolkit>.
5. In progress. DDS held training for its staff on March 25, 2015 and for providers on March 26, 2015. Individual meetings with 12 identified day and employment readiness provider agencies will begin in May and will be completed by September 30, 2015.
 |