**Quarterly Olmstead Community Integration Summary**

1. **Report For:** Quarter 1 2015: January 1-March 31, 2015
2. **Prepared By:** Department of Health Care Finance
3. **Date Submitted:** April 17, 2015

**Agency Analysis**

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| **Community Integration (Olmstead Plan)**  **Coordinator** | **Agency Leadership** |
| Leyla Sarigol | Wayne Turnage |

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| **Number of Persons to be Moved to Community Services** | **Quarterly Progress** | **Percentage of Agency ANNUAL Goal Met** |
| 20 | 10 | 50% |

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| **AGENCY GOAL TYPE** | **NARRATIVE** |
| **Quantitative Goal Progress** | This figure reflects transitions 1/1/15-3/31/15 based on claims data from nursing facilities, rehabilitative facilities and hospitals and home and community-based Personal Care Aide (PCA) service providers. For this quarter, the figure includes all beneficiaries who started PCA services within 60 days of discharge from a nursing facility or hospital after a stay of at least 90 days, and did not receive transition services from the DC Office on Aging or Department of Behavioral Health. Claims for skilled nursing could not be disaggregated. As of this report, the enrollment figures are in aggregate relative to service and LTC setting prior to enrollment. DHCF is refining data coding for future reports. |
| **Qualitative Goal Progress** | 1. In each month of the quarter, DHCF convened meetings for its Elderly and persons with Physical Disabilities (EPD) Waiver Program and Medicaid State Plan home and community-based services providers. Among topics discussed was the need for provider agencies to accept cases of people who are transitioning to HCBS from LTC settings, even before the transition/discharge from LTC.   Providers were assured that the DHCF Operations Division is working closely with them and other DHCF units to ensure timely billing in cases when people transition from a LTC setting to HCBS.   1. During the quarter, DHCF work with nursing facilities focused on the admission process and update of the Pre-Admission Screening and Resident Review. Connections to the discharge planning process are anticipated in future quarters in keeping with the District’s legislative mandate for discharge planning to begin upon admission. 2. Planning for the EPD Waiver Program’s Beneficiary Fair continued in the quarter. A community-based venue for the fair was secured. 3. DHCF, in collaboration with the DC Office on Aging, Aging and Disability Resource Center (DCOA/ADRC), convened monthly meetings with the Money Follows the Person (MFP) stakeholder Advisory Commission during the quarter. In preparation for submitting the District’s sustainability plan for MFP to CMS in April, agendas included discussions of CMS expectations, the business case for sustaining MFP transition coordination activities, and a crosswalk of current activities funded by the MFP grant to existing Medicaid authorities in the District and potential operating agencies in the District, among them, nonprofits. 4. Monitoring tools for DCOA/ADRC transition coordination activities funded by MFP were under development in the quarter. Ahead of the monitoring tools, at least twice weekly coordinating calls were held between the MFP Project Director and the Community Transition Team’s supervisor. In addition, DHCF and DCOA/ADRC collaborated to compile data for all required federal reporting during the quarter. By the end of March, DHCF also developed and implemented streamlined prior authorization processes for MFP participants. 5. DHCF provided guidance and support to DCOA/ADRC to implement the March 2, 2015 lottery for 30 MFP Housing Choice Vouchers for nursing facility residents who want to transition to the community and need subsidized housing to do so. On January 29, 2015, DHCF issued the accompanying transmittal (15-06) announcing conditions of lottery selection. During February, DHCF worked with the DCOA/ADRC and the DC Health Care Association to reach all nursing facilities and residents with information about the lottery and how to participate. On March 2nd, 30 nursing facility residents were selected in the first round of the lottery. 30 alternates were also selected. DHCF acted as a liaison between DCOA/ADRC and the DC Housing Authority to coordinate training for Community Transition Team members and develop accompanying processes for eligibility packet review and resident notification. |